



Procurement Thematic Project Board

Summary of Performance:

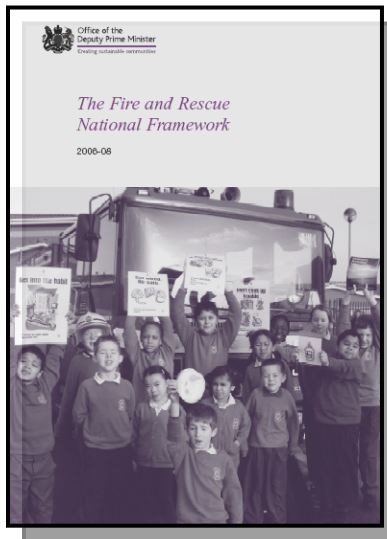
March 2007 - June 2007



Project Board

Name	Role	Authority
Cllr Richard Chattaway	SRO	Warks FRA
Mike Griffiths	Project Manager	WMFRA
Mike Griffiths	Lead Officer	WMFRA
	Board Member	H&WFRA
	Board Member	Staffs FRA
Andrew Kelcey	Board Member	Shrops FRA
Balbir Singh	Board Member	Warks FRA
Graham Maltby	Special Adviser	FiReBuy
John Key	ICP Liaison Officer	Warks FRA
Neil Hopkins	Supply Chain Manager	WMFRA

Framework 2006-08 Objectives



Paragraph	Subject	Should/Must/Suggestion
2.20	PROCUREMENT	MUST



WMRMB Objectives

Para-graph	Subject	Time	Outcome(s)	Progress
2.7	Introduce regional procurement	30.09.07 as per PID	Improved maintained quality of goods, works services procured at lower direct and indirect cost.	18k cashable savings 20k non-cashable savings (to date)
2.16 and 2.21	Support FiReBuy	29.3.06	Objective completed on 29 th March 2006 with the formation of FiReBuy as a NDPB. Regional FRAs are calling off FiReBuy contracts and providing data for future purchases.	Completed.
2.16	Co-ordinate with RCEs	31.3.06	Engaged with Regional Centre of Excellence. Calling off their contract details, input to their Procurement Advisory Group. Regional Centre of Excellence representative now attends Procurement Project Board meetings.	Completed

Benefits delivered

- £18k cashable savings/£20k non-cashable savings
- Draft three year plan produced
- Updated Contracts Register set up on a database
- Involvement in national ICP tender evaluation
- Research and development – Practitioners’ Group to record utilisation of ‘Regional Model’

Case Study from Project

Each FRA approached each purchase in its own way. Now there is a scaleable standard checklist for all regional procurement processes that ensures process steps are consistent. Also that the outcomes are based on whole-life costing results and the FiReBuy principle of accepting the most economically advantageous tender.



Issues & Risks

Issue/Risk	Description	Action
Risk	Capacity People: members of the Regional Project Board having difficulty allocating sufficient time to work packages.	Options to provide increased capacity currently being considered.



Forthcoming Activities

- Collaboration in respect of national RPE contract
- Workshops sub group to meet
- Technical Services (R&D) collaboration to review post resources
- Stockholding rationalisation report to be considered

Forthcoming Activities

- Level of procurement training available from West Midlands Centre of Excellence being discussed
- Draft three year plan to be agreed
- Each Authority to identify a forthcoming contract to be considered from a regional perspective



Questions Please

