



Report

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This report is: For information	Meeting Venue: SCC Shirehall, Shrewsbury, Shropshire
Report Status: This report provides information to WMRMB Board Members on the Programme Risk Log.	

Report Title:

WMRMB Programme Risk Review

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Circulated to: WMRMB	Please forward to:

Summary:





The programme risk log is a dynamic document designed to track and manage emerging risks. Recognition and ownership of the identified risks by the Programme Board is critical to risk reduction and the successful delivery of the programme.

Recommendation(s):

WMRMB are recommended to

Note the report and the contents of the programme risk log

For further information, please contact:

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1. Background Details:

Risk management is a dynamic process whereby individuals involved in the WMRMB programme methodically identify and treat the risks associated with their activities. The aim is to increase the probability of success and reduce the probability of failure in achieving the overall objectives of the WMRMB programme. 'Risk' is defined as something happening that may have an impact on the achievement of a project's or the WMRMB programmes objectives.

The risks facing the WMRMB and its programme can result from factors both external and internal to the WMRMB and its programme. Specifically the WMRMB Risk Management Policy categorises risk into the following types:

- **Strategic** – risks concerned with setting the strategic direction
- **Programme** – risks concerned with transforming the strategy into a action
- **Project** – risks concerned with implementing the required actions

All categories of risk must be analysed and evaluated before being recorded on the WMRMB website. In the event of any difficulty the Programme Risk Manager [PRO] can be contacted for assistance with any stage of this process.

The high level risks will be reported to the Programme Board and the WMRMB, by the PRO, so that members have an appropriate level of awareness about the most significant risks facing the programme and can be assured that the risk management process is working effectively.

2. Risk Review:

In accordance with the WMRMB's Risk Management Policy risk owners monitor all levels of identified risk and initiate activities to minimise probability or impact accordingly.

On the 16th January 2007 there were 14 high risks on the Programme Risk Log. An extract of these recorded risks has been provided as an attachment to this report.

A risk that is still to be fully evaluated by the Control Thematic Board and WMRMB is the uncertainty over the current DCLG assumption that the West Midlands Region will move forward in the FiReControl roll-out programme.

3. Legal Implications:

There are no legal implications arising from this report.

4. Financial Implications:

There are no financial implications arising from this report.

4. Background Papers:

WMRMB Risk Management Policy

5. Attachments:

A copy of the programme risk log dated 16th January 2006

Programme Risk Log [extracted from the WMRMB website 16.01.2007]

Date Identified	Date Reviewed	Risk Ref.	Thematic Project	Title of Risk	Status
01/06/2005	07/11/2006	1.2.3	Fire Control	Financial planning	OPEN
01/06/2005	07/11/2006	1.2.6	Fire Control	Staff retention	OPEN
01/06/2005	07/11/2006	1.2.8	Fire Control	Negative impact on out of scope activities	OPEN
01/06/2005	07/11/2006	1.2.10	Fire Control	Insufficient resource	OPEN
01/06/2005	07/11/2006	1.2.11	Fire Control	Project not delivered to time	OPEN
26/01/2006	07/11/2006	1.2.12	Fire Control	Insufficient time for financial planning	OPEN
02/02/2006	07/11/2006	1.2.15	Fire Control	Unacceptable time and resource constraints	OPEN
03/03/2006	07/11/2006	1.2.16	Fire Control	Firelink solution may fail to deliver FiReControl operational capability	OPEN
05/04/2006	05/04/2006	1.3.1	Fire Control	Delay in awarding contract	OPEN
09/01/2006	19/03/2006	3.0.1	Resource	Capacity people	OPEN
13/02/2006	17/03/2006	3.0.2	Resource	Review of existing training facilities	OPEN
30/11/2005	21/12/2005	5.2.2	Procurement	Members of the Regional Project Board having difficulty allocating sufficient time to work packages	OPEN
30/06/2006	30/06/2006	6.1.1	Resilience	Non-attendance at Project Board Meetings	OPEN
30/04/2006	30/04/2006	6.2.1	Resilience	USAR Accommodation Funding from FRD	OPEN